

## Annual Target of expenditure of Item for the Financial Year 2021-22

Sl. No.	Item Description	Value in Lakh
		Estimated Expenditure (FY 2021-22)
1	CAR HIRE CHARGES (DOMESTIC)	310
2	FREIGHT FORWARDING (LEASE)	30
3	INSURANCE (RAILWAY ROLLING STOCK LEASE)	0
4	FREIGHT FORWARDING-DOMESTIC CONSULTANCY	5
5	SUPPLIES & SERVICE EXPENSES (Procurement on behalf of Client - Reimbursable)	0
6	CONSUMABLE STORE DOMESTIC CONSUMPTION	198
7	CONSUMABLE STORE (LEASE)	0
8	PURCHASES FOR LEASE	0
9	OTHER PROCUREMENT FOR LEASE	0
10	PRINTING AND STATIONARY FOR OFFICE USE	175
11	PRINTING AND STATIONARY PROJECT REPORT	25
12	PRINTING AND STATIONARY COMPUTERS	80
13	OFFICE MAINTENANCE	1175
14	REPAIRS TO OFFICE BUILDING	0
15	REPAIR/ AMC OF COMPUTERS/ SOFTWARE	400
16	REPAIRS TO MACHINERY	2
17	MAN POWER THROUGH AGENCY	3600
	<b>Total</b>	6000