

Annual Target of expenditure of Item for the Financial Year 2020-21

Sl. No.	Item Description	Value in Lakh
		Estimated Expenditure (FY 2020-21)
1	CAR HIRE CHARGES (DOMESTIC)	607
2	FREIGHT FORWARDING (LEASE)	37
3	INSURANCE (RAILWAY ROLLING STOCK LEASE)	0
4	FREIGHT FORWARDING-DOMESTIC CONSULTANCY	8.5
5	SUPPLIES & SERVICE EXPENSES (Procurement on behalf of Client - Reimbursable)	0
6	CONSUMABLE STORE DOMESTIC CONSUMPTION	182.5
7	CONSUMABLE STORE (LEASE)	0
8	PURCHASES FOR LEASE	0
9	OTHER PROCUREMENT FOR LEASE	0.0049
10	PRINTING AND STATIONARY FOR OFFICE USE	273
11	PRINTING AND STATIONARY PROJECT REPORT	30
12	PRINTING AND STATIONARY COMPUTERS	144
13	OFFICE MAINTENANCE	1463
14	REPAIRS TO OFFICE BUILDING	0
15	REPAIR/ AMC OF COMPUTERS/ SOFTWARE	404
16	REPAIRS TO MACHINERY	23
17	MAN POWER THROUGH AGENCY	3828
	Total	7000.00