

Annual Target of expenditure of Item for the Financial Year 2019-20

		Value in Lakh
Sl. No.	Item Description	Estimated Expenditure (FY 2019-20)
1	CAR HIRE CHARGES (DOMESTIC)	546
2	FREIGHT FORWARDING (LEASE)	11
3	INSURANCE (RAILWAY ROLLING STOCK LEASE)	0
4	FREIGHT FORWARDING-DOMESTIC CONSULTANCY	18
5	SUPPLIES & SERVICE EXPENSES (Procurement on behalf of Client - Reimbursable)	0
6	CONSUMABLE STORE DOMESTIC CONSUMPTION	190
7	CONSUMABLE STORE (LEASE)	3
8	PURCHASES FOR LEASE	0
9	OTHER PROCUREMENT FOR LEASE	0
10	PRINTING AND STATIONARY FOR OFFICE USE	303
11	PRINTING AND STATIONARY PROJECT REPORT	31
12	PRINTING AND STATIONARY COMPUTERS	114
13	OFFICE MAINTENANCE	1021
14	REPAIRS TO OFFICE BUILDING	0
15	REPAIR/ AMC OF COMPUTERS/ SOFTWARE	305
16	REPAIRS TO MACHINERY	95
17	MAN POWER THROUGH AGENCY	3608
Total		6245.00